

Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)

**Please contact your Community Area Manager before completing your application
(See Section 3 for contact details)**

1. Your organisation or group

Name of organisation	SPLASH		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2. Your project

Project Title/Name	Step Into My Shoes		
What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	<p>To encourage young people (yp's) to engage in positive activities, improve behaviour, personal & social skills, encourage self expression/awareness, increase self esteem, creative skills & physical exercise .</p> <p>A cultural dance project for vulnerable/disadvantaged yp's. Traditional & contemporary dance styles will be experienced eg African, Break-dance, Capoeira, giving yp's the opportunity to explore cultural histories, & their relevance to people's lives today offering a greater understanding of cultural & ethnic diversity in Wiltshire.</p> <p>The project will culminate in a celebration public performance.</p> <p>This grant is to cover hire costs for The ARC Theatre and Support Workers for October 2011 school holidays</p>		
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Central Locality Area		
I/we have discussed our project with the town/parish council?	Yes <input type="checkbox"/>	Date	No <input checked="" type="checkbox"/>
I/we have discussed our project with our Wiltshire councillor?	Yes <input type="checkbox"/>	Date	No <input checked="" type="checkbox"/>

Where will your project take place?	Trowbridge – Arc Theatre
When will your project take place?	October Half Term 20011/12
How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community? <i>Important: Please do not type/write in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)</i>	Splash survey of 400 young people, 95% girls, 7% boys said they wanted more dance projects. Splash is directly responding to that feedback. This project will enhance our current programme by offering new & alternative activities, encouraging more yp's to engage in the arts through dance-3.3 Com Plan. Working in partnership with Wilts Dancing will enable us to co ordinate & add value to their programmes & strengthen our ability to signpost yp's to mainstream projects. 'Tired of Hanging Around 'agenda, ' Children's Plan', current consultations on 13-19 strategy & family/parenting strategy all evidence need to engage yp's in positive activity during leisure time. Splash has been delivering safe projects for 22 years; bookings are consistently 90/100%, engagement consistently 80+%. The most troubled & challenged in the community will have access to free, quality, safe projects during an expensive & stressful time, sch holls. The Trow Comm Plan prioritises 'Providing activities for young people', 'Addressing levels of crime & community safety 'Providing a wide range of leisure activities' This application addresses these priorities
How many people will benefit from your project?	60 + Invited Audience
How does your project demonstrate a direct link to the local community plan for your area? www.wiltshire.gov.uk/areabords Please provide a reference/page no.	The Trow Comm Plan prioritises 'Providing activities for young people', 'Addressing levels of crime & community safety 'Providing a wide range of leisure activities' This application addresses these priorities Trow Com Plan Page 9 3.2,3.3,3.6,3.8. Page 9 .2,3.3,3.6,3.8
To be completed ONLY where town/parish councils are making an application	
Is your project one which parish/town councils have powers to raise local taxes to fund?	<input type="checkbox"/> No <input type="checkbox"/>
Could your project be funded from your reserves?	<input type="checkbox"/> No <input checked="" type="checkbox"/>
Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form	<input type="checkbox"/> No <input checked="" type="checkbox"/>

Any other information about your project.

Splash has been supporting young people aged 10 – 16 in Wiltshire by providing free positive holiday projects for 22 years. Splash is an independent charity relying on donations and grants to sustain the project and deliver positive activities. We have no core funding . Splash address and adds value to many local authority priorities and targets in relation to engaging and supporting vulnerable young people and we have a long standing good reputation within the community. The Splash Board is supported by a number of local authority representatives from Youth, Crime and Education Departments. In 2010 we delivered 952 places over 68 days . Some quotes

- Splash means that I would be able to do something that makes me smile and get out
- Enjoyed every single last second, had fun and changed my attitude
- Splash kept me out of trouble”
- I had fun and changed attitude about dancing
- The project was the best there is
- It has enabled him to participate in an activity he enjoys which he would not normally have an opportunity to do.
- An excellent organisation with great personnel.
- Brilliantly organised, fantastic event. Children were treated as young adults not kids!

3. Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="4"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text" value="4"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text"/>	Fema	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Splash embarks on a wide scale fundraising campaign each year to secure funds. The Wiltshire Police provide an office base and cover all associated core costs associated with office costs including rent, heat, IT, Communications, etc

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

By recording/measuring outcomes and setting performance indicators.

Numbers referred, Numbers engaged

Increase in positive behaviour, Increase in self confidence Increase in personal skills, Increase in self esteem,

Positive feedback from Key Workers and Community

Feedback from Police

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

Date

I have regular contact with CIB

No

To whom have you applied for funding for this project (other than Wiltshire Council)?

Name of Funder

Amount Applied For

Amount Received

Arts council

9,964

9,964

Please list with amount applied for and whether you have been successful

Splash funding

3,917

<p>Have you or do you intend to apply for a grant from another area board within this financial year?</p> <p><i>If yes, please state which one(s).</i></p>	<p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>We have no plans at this point but if some funding becomes available and a shortfall or need to match funds occurs this might be something we would consider.</p>		
<p>Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?</p>	<p><input type="checkbox"/> No <input checked="" type="checkbox"/></p>		

4. Information relating to your last annual accounts (if applicable)		
Year ending:	Month: March	Year: 2010
A - Total income:	£89855	
B - Minus total expenditure:	£78086	
Surplus/deficit for year: (A minus B)	£11769	
Free reserves currently held:	£71173	

5. Financial information – If you can claim back V.A.T. please exclude from figures given below

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Artists	£4500	Own fundraising/reserves <i>(we will aim to continue to raise funds but prepared to use our funds if this is not forthcoming)</i>	P/C	£3917
Youth Support Workers	£2772			£
Premises	£1850	Parish/town council		£
Transport/Travel	£375			£
Welfare Refreshments	£210	Trusts/foundations		£
Documentation(DVD Evidence/jEval)	£1050			£
Marketing	£810	In kind		£
Arts Award	£456			£
Safeguarding/Referrals/Nominations	£1800	Other		£
Project Co ordination, Monit/Evaluation	£1800	Arts Council	C	£9964
	£			£
	£			£
Total Project Expenditure	£15623	Total Project Income		£13881

Total project income B	£13881
Total project expenditure A	£15623
Project shortfall A – B	£1742
Grant sought from Wiltshire Council Area Board	£1742
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	
Please give the title name of the organisations' bank account e.g. current	

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

n/a Written quotes including the one(s) you are going to use

Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year

Terms of reference/constitution/group rules

n/a Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

I have read the funding criteria

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet.

That any other form of licence or approval for this project has been received prior to submission of this application.

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection n/a Safeguarding Adults

Public Liability Insurance Equal opportunities

n/a Access audit n/a Environmental impact

n/a Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

13.06.11

Please return your completed application to the appropriate Area Board Locality Team (see section 3)